

EXPENDITURE	2014/15	2015/16	Inc/dec	%	Reason
Mayor's Allowance & annual events	£2,012.53	£2,175.86	£163.33	8.12%	higher public attendance at events & increase in cost of refreshments
Clerk's Salary	£4,746.68	£4,802.64	£55.96	1.18%	
Administrative/Telephone/Advertising Costs	£208.20	£306.27	£98.07	47.10%	purchase of scanner printer
Training Costs	£0.00	£0.00	£0.00		
Insurance/Audit/Subscriptions	£1,456.96	£1,256.68	-£200.28	-13.75%	change of insurance provider and lower premium
Hanging Baskets & Bulbs (streetscene)	£5,906.41	£4,723.26	-£1,183.15	-20.03%	Previous year contribution towards local park refurbishment
Newsletter – Printing/Production/Distribution	£1,440.00	£1,440.00	£0.00		
Neighbourhood Watch	£36.00	£0.00	-£36.00	-100.00%	room hire no longer charged to Council by community centre
Community Awards Scheme	£1,000.00	£1,000.00	£0.00		
Other Projects & Contingencies	£3,000.00	£764.29	-£2,235.71	-74.52%	previous year additional cost of contribution to local park refurbishment
Election Expenses	£0.00	£900.00	£900.00		election year (four yearly)
VAT	£752.44	£835.13	£82.69	10.99%	depends on purchases made
	£20,559.22	£18,204.13	-£2,355.09	-11.46%	
			£0.00		
INCOME			£0.00		
Precept	£15,684.00	£15,684.00	£0.00		
precept top-up grant	£1,816.00	£1,816.00	£0.00		
advertising Income	£60.00	£40.00	-£20.00	-33.33%	decrease in advertisers
Bank Interest	£8.80	£8.68	-£0.12	-1.36%	
Credit Union Dividend	£28.76	£50.17	£21.41	74.44%	dividend decided by society
VAT reclaimed	£727.82	£752.44	£24.62	3.38%	varies according to purchases made
donations	£206.32	£210.00	£3.68	1.78%	
grants		£520.83	£520.83		grants awarded for specific projects in 2015/16
	£18,531.70	£19,082.12	£550.42	2.97%	
ASSETS	£21,411.00	£22,465.00	£1,054.00	4.92%	includes new notice board, scanner/printer and World War One memorial plaque